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XXX State Government

Budget Performance Report – YYYY Quarter X

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# Summary of Performance

## Introduction

This Budget Performance Report for XXX State is prepared quarterly, and issued within x weeks from the end of each quarter.

This report includes, the original approved budget and revised/final budget appropriation for the year YYYY against each organizational unit for each of the core economic classification of expenditures (Personnel, Overheads, Capital, and Others); the actual expenditures for the quarter QX, attributed to each organizational unit, as well as the cumulative expenditures for year to date, and balances against each of the revenue and expenditure appropriations.

This QX report is assessed against the YYYY Original / Revised / Final budget.

The core economic classifications refer to:

* Personnel – Economic Sub-Account Type 21
* Overheads - Economic Account Class 2202
* Capital - Economic Sub-Account Type 23 / 32
* Others - Economic Account Classes 2203-2209 as applicable

This Budget Performance Report is produced by the Account General Department/ Ministry of Finance/ Ministry of Planning and Budget/ XXX State equivalent, and published on the XXX State website.

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